

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	15,447,176	16,356,251	33,376,380	34,235,072
Cost of sales	12,398,787	12,861,083	26,189,206	26,703,557
Gross profit	3,048,389	3,495,168	7,187,174	7,531,515
General and administrative expense	931,822	909,944	1,905,404	1,854,404
Other expenses	(11,901)	(90,721)	(73,160)	(73,696)
Other operating gains (losses)	55,371	8,559	75,985	16,167
Profit (loss) from operating activities	2,183,839	2,684,504	5,430,915	5,766,974
Finance income	65,752	319,037	441,865	1,154,742
Finance costs	152,427	6,861	304,774	11,143
Share of profit (loss) of associates and joint ventures accounted for using equity method	(10,460)	57,304	33,278	104,209
Profit (loss) before income tax, continuing operations	2,086,704	3,053,984	5,601,284	7,014,782
Income tax expense, continuing operations	323,665	456,458	852,535	1,048,796
Profit (loss) from continuing operations	1,763,039	2,597,526	4,748,749	5,965,986
Net Profit / (Loss) for the period	1,763,039	2,597,526	4,748,749	5,965,986
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.005	0.008	0.014	0.018
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	1,763,039	2,597,526	4,748,749	5,965,986
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	1,763,039	2,597,526	4,748,749	5,965,986
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	15,447,176	16,356,251	33,376,380	34,235,072
Total revenue	15,447,176	16,356,251	33,376,380	34,235,072
OTHER INCOME				
EXPENSES				
COST OF SALES				
Cost of material consumed	1,044,266	872,930	2,136,340	1,779,222
Employee benefit expenses	2,304,541	2,178,902	4,461,463	4,520,025
Fuel and electricity	6,915,559	6,237,705	12,999,043	11,023,646
Depreciation and amortisation	1,624,966	1,538,162	3,226,985	3,074,103
Inventory write-down	83,387	(2,571)	145,615	18,788
Repairs and maintenance	333,353	421,768	749,637	909,145
Other cost of goods sold	92,715	1,614,187	2,470,123	5,378,628
Total Cost of sales	12,398,787	12,861,083	26,189,206	26,703,557
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	534,543	625,784	1,081,640	1,153,152
Director's remuneration and sitting fees	35,863	34,412	68,476	68,825
Depreciation and amortisation	63,627	49,011	128,143	96,962
Head office expenses	(466)	2,262	1,685	19,956
Professional and consultants fees	12,617	19,052	21,232	29,323
Registrations and renewals	7,039	8,879	56,772	54,459
Vehicle expenses	26,618	22,349	59,576	41,680
Printing and stationary	4,381	1,852	10,127	3,103
Advertisement and business promotion	5,935	899	17,000	10,259
Recruitment and training expenses	14,251	5,804	44,820	18,009
Other expenses and fees	227,414	139,640	415,933	358,676
Total General and administrative expenses	931,822	909,944	1,905,404	1,854,404

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Jul 2025